

Logical framework and Activity Matrix for Direct Grant of the Chilungamo II (Access to Justice) Programme

Results	Results chain	Indicator	Baseline (value & reference year)	Target (value & reference year)	Current value* (reference year) (* to be included in interim and final reports)		Sources of data	Assumptions
					Current Value	Ref. Year		
Impact (Overall objective)	To improve humane and effective delivery of justice for all, especially those living in marginalised and most vulnerable situations.	Impact indicator 1: Country score of Rule of Law as per Worldwide Governance Indicators project	Rule of law rank: 67/139 (WGI 2021)	Rule of law rank: 50/139 (2028)	Rule of law rank: 67/139 (WGI 2021)	2021	World Bank WGI	Not applicable
		Mo Ibrahim Index for African Governance (dimension 2: participation and human rights).	Rank: 18/54 (2022)	Rank: 15/54 (2028)	Rank: 18/54 (2022)	2022	Mo Ibrahim Index	
Outcomes (Specific objective(s))	Outcome 1. Enhance effectiveness and legal coordination frameworks of the key justice institutions.	1.1 % of human rights cases investigated (case investigation rate/resolution rate)	27%	75%	27%	2023	Annual MHRC reports; project progress reports	Role players in the criminal justice system will remain amenable to coordinating efforts
		1.2 % of maladministration complaints resolved/Complaints resolution rate	46%	70%	46%	2023	Annual OoO reports; project progress reports	
		1.3 Rate of compliance of Ombudsman determinations	46%	70%	46%	2023	Annual OoO reports; project progress reports	
		1.4 % of cases confirmed/case confirmation ratio (Aggregated by type: criminal/civil)	24.4%	40%	24.4%	2023	Annual Judiciary Reports; project progress reports	
			25.4%	40%	25.4%	2023	Annual Judiciary reports, project progress reports.	
		1.5 % of cases (criminal and civil) resolved/closed or Case Resolution rate (Disaggregated by type of case and institution).	63% (Civil=57%; Criminal=73%)	70%	63% (Civil=57%; Criminal=73%)	2023	Annual Judiciary Reports; project progress reports	
			7.6%	25%	7.6%	2023	LAB Case files, annual reports & Project progress reports	

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		2.4 Number of people reached with messages on rights of victims, (disaggregated by sex).	495 (OoO)	10,000,000	495 (OoO)	2023	Annual OoO and Police Reports; project progress reports		
			5,000 (Police)	100,000	5,000 (Police)				
		2.5. Number of criminal cases prosecuted (disaggregated by sex).	24,458 (Police)	1,100 criminal cases	0 (starting point)	2023	Police and MOJ Case files and annual reports, project progress reports		
			(TBD by survey: MoJ)						
		2.6 Criminal Case prosecution rate	74%	85%	74%	2023	Police and MOJ case files and reports; project progress reports		
Outputs	Results/Outputs for Outcome 1: Enhance effectiveness and legal coordination frameworks of the key justice institutions.								
	Output 1.1: Improved knowledge, gender-balance skills and capacities of the key justice institutions.	1.1.1 Number of short-term functional review recommendations implemented for selected Justice institutions or Status of implementation of functional review recommendations for selected Justice institutions.	Baseline TBD by survey in 2024	Target TBD by survey	Current value TBD by survey	2024	<ul style="list-style-type: none"> Assessment report TA monitoring, progress report Functional review reports and minutes of discussions 	The institutional reviews are incorporated into the key justice institutions' own development plans and are funded, as necessary. The policy guiding documents are followed-up, funded and monitored	
		1.1.2 Number of relevant staff across target Justice institution trained (disaggregated institution, gender and type of training)	2,300 (Under Chilungamo 1)	1,400	0 (starting point)	2023	<ul style="list-style-type: none"> Training records/reports 	The trained officials are retained in their jobs and apply the knowledge gained.	
		1.1.3. Number of policy guiding documents (frameworks, training manuals, legislative drafting tools,) reviewed/developed	0	<ul style="list-style-type: none"> 4 frameworks 2 manuals (1 for Judges & 1 for 	0	2023		The policy guiding documents review is funded and their	

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			(starting point)	Senior Resident Magistrates ■ 8 legislative drafting tools	(starting point)		Judiciary Reports, MoJ reports & Project Progress reports	implementation followed-up/ monitored
	Output 1.2: Improved legal and coordination frameworks for key justice institutions.	1.2.1 Status of functionality of the Criminal Justice Coordinating Committee (CJCC)	Partially functional (1 or no meeting taking place annually)	<ul style="list-style-type: none"> ■ 4 bi-annual meetings ■ 90% participation of justice institutions ■ At least 75% resolutions adopted 	Partially functional (1 or no meeting taking place annually)	2023	<ul style="list-style-type: none"> ■ Judiciary Reports; Project progress reports. 	Participation of justice institutions and commitment to the CJCC coordination remains robust.
		1.2.2 Status of the draft Democratic Governance Sector (DGS) Strategy	Existence of final draft Democratic Governance Sector (DGS) Strategy	Draft is reviewed by relevant institutions and duty bearers; approved; and disseminated.	Existence of final draft Democratic Governance Sector (DGS) Strategy	2023	<ul style="list-style-type: none"> ■ Discussion records/minutes of MOJ meetings; Project progress reports. 	
		1.2.3 Number of service charters developed and disseminated	0 (starting point)	5 service charters	0 (starting point)	2023	Annual MoJ reports; Project progress reports.	The charters are adopted, and coordination mechanisms become rejuvenated and effective.
		1.2.4 % of the public aware of deceased estate management laws	Baseline TBD by Survey in 2024	Target TBD by Survey	Baseline TBD by Survey	2024	Assessment reports	There is sustained commitment to development and implementation of the deceased estate management system by MoJ.

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					Current Value	Ref. Year		
	Output 1.3: Improved capacity of Malawi Prison Services to implement alternative sentences.	1.3.1 Status of parole services as provided under the Prison Bill.	Non existent	Functional parole system by 2028	Non existent	2023	Annual Prison Service Reports; Project; progress reports.	The Prison Bill passes to introduce the Parole System. Responsibility of community service is moved under Prison Services
		1.3.2 Number of prison offices supported to facilitate alternative sentences (Disaggregated by type of support)	0	6	0	2023	Annual Prison reports, project progress reports.	
	Output 1.4: Improved mechanisms and frameworks for enhanced accountability in justice institutions.	1.4.1 % of litigation of OoO determinations and directives reviewed to enforce compliance by MDAs	0%	100%	0%	2023	Annual reports from the Office of the Ombudsman	The Political environment will continue to be conducive for increased accountability of public institutions.
		1.4.2 Number of Systemic Investigations conducted	0 (starting point)	4 (OoO)	0(starting point)	2023	Annual reports from the Office of the Ombudsman and MHRC, Project progress reports.	
			0 (starting point)	24 (MHRC)	0(starting point)			
		1.4.3 Status of accountability and internal control mechanisms in justice institutions.	Accountability and internal control mechanisms established but not fully operational.	Accountability and internal control mechanisms fully operational by 2028	Accountability and internal control mechanisms established but not fully operational.	2023	Justice Institutions reports and Project Progress Report	
	1.4.4 Number of Human Rights Instruments translated and disseminated	0 (starting point)	3 International and regional Human Rights Instruments and their COBs	0 (starting point)	2023	Justice Institutions reports and Project Progress Report		

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					Current Value	Ref. Year		
Outputs		1.4.5 Number of public justice institutions with improved digitised case/data management systems	0	7 Institutions	0	2023	Protocols of the digitalised processes and system testing/pilot reports;	The relevant institutions avail sufficient resources to maintain the digitised processes and platforms
		1.4.6 Status of functionality of institutional case/data management systems	Basic functionality	Fully functional case/data management systems	Basic functionality	2023	Institutional/IP reports; project progress reports	
		1.4.7 % of prison sites with updated functional data management system for prison inmates.	0%	34.5%	0%	2023	Prison annual progress reports	
		1.4.8 Level of adherence by DGS stakeholders to human rights standards	Baseline TBD by Survey	80% of recommendations adhered to	Baseline TBD by Survey	2024	Assessment reports (MoJ)	
		1.4.9 % of complaints resolved/Complaints resolution rate	46%	70%	46%	2023	Annual OoO Progress reports	
		1.4.10 % of Ombudsman determinations and resolutions implemented by MDAs	6%	50%	6%	2023	Annual OoO Progress reports	
		1.4.11 % of MDAs compliant to OoO determinations.	20%	60%	20%	2023	Annual OoO Progress reports	
	Results/Outputs for Outcome 2. Improve access to justice for all, especially for the population living in the most vulnerable situations and women.							
Outputs		2.1.1 Number of Victim Support Units (VSUs) rehabilitated.		16 VSU-s rehabilitated and equipped (10		2023	Prison annual progress Reports, works completion	

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					Current Value	Ref. Year		
	Output 2.1: Improved physical conditions of justice system infrastructure with a gender perspective.		10 (carried forward from Chilungamo I)	existing from Chilungamo I + 6 new)	10 (carried forward from Chilungamo I)		reports and Project Progress reports.	GoM keeps co-funding infrastructure development and rehabilitation in the justice sector.
		2.1.2. Number of prison infrastructure rehabilitated	0	8	0	2023	Prison annual progress Reports, works completion reports and Project Progress reports.	
		2.1.3. Number of magistrate courts rehabilitated	10 from Chilungamo I	15 (10 existing and 5 new Courts)	10	2023	Judiciary annual progress Reports & works completion reports.	
		2.1.4. % of magistrate courts rehabilitated	0%	17%	0%	2023	Judiciary annual progress Reports & works completion reports.	
	Output 2.2: Improved capacity to offer legal and paralegal aid and mediation.	2.2.1. Number of individuals benefitting to counter sexual and gender-based violence by 16 VSUs	TBD	TBD	TBD	2024	VSU annual progress reports and CVSU and CVSU register books	
		2.2.2. Number of cases coming from CVSU investigated and concluded as well as number of referral cases from CVSU to PVSU in 16 districts.	TBD	TBD	TBD	2024	Annual progress reports of Police service on investigations.	
		2.2.3. Number of legal and paralegal officers trained (disaggregated by gender and institution.	0 (starting point)	74 (Prison) 14 (LAB)	0 (starting point)	2023	Institutional annual progress reports	The relevant authorities undertake awareness and education campaign to provide for an acceptable context for paralegals to offer their services to community. The VSUs and VMCs are further maintained and
		2.2.4 Number of cases investigated (By type of case: Criminal/civil)	210	1,200	210	2023	Project progress reports	
		2.2.5. Number and % of CVSU meetings with attendance of police officer	TBD	TBD	TBD		UNICEF annual reports (SP-GEAR) and CVSU meetings register books.	

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		2.2.6 Number of strategic litigations conducted by Malawi Human Rights Commission (MHRC) with EU support	0	Recommendations drafted and discussed with MHRC	0	2023	IP annual progress reports, project progress reports.	funded by the government / local authorities.
		2.2.7. % of referred cases of gender-based and sexual violence against the women and children that are investigated.	TBD after the study of cases..	Study on sexual violence against the women and children will be done during the 2024	TBD	2024	Annual reports of Police Service, VSU's and Judiciary.	
		2.2.8. Number of legal and legislative documents (laws, Bills, judicial decisions, and policies) reviewed by MHRC.	0 (starting point)	5 (laws, bills, judicial decisions and policies)	0 (starting point)	2023	IP annual progress reports, project progress reports.	Relevant stakeholders are committed to review of strategic litigations.
Outputs	Output 2.3: Improved legal awareness and education among those living in the most vulnerable situations.	2.3.1 Number of people reached with messages on rights of victims, disaggregated by sex.	495 (OoO)	10,000,000	495 (OoO)	2023	OoO Annual Reports, project progress reports.	<ul style="list-style-type: none"> The relevant authorities continue mass public awareness on the legal services and aid. Legal Aid Bureaus and Ombudsman Office have sufficient funding for awareness raising. CSOs and the media further promote legal services and aid. There is sustained commitment to
			5,000 (Police)	100,000	5,000 (Police)			
		2.3.2 % of the general public aware of various laws, legal rights and legal aid services and other pieces of legislation.	Baseline TBD by Survey	Target TBD by Survey	Current Value TBD by survey	2024	Assessment reports, Institutional annual progress reports (MHRC, Judiciary, MoJ)	
		2.3.3. % of citizens aware of justice delivery institutions	Baseline TBD by survey	60%	Current Value TBD by survey	2024	Assessment Reports (MoJ & Judiciary)	
		2.3.4 % of the public aware of deceased estate management laws	Baseline TBD by Survey	Target TBD by Survey	Baseline TBD by Survey	2023	Assessment reports, project progress reports.	
		2.3.5 Number of cases registered through mobile courts dealing with gender-based violence.	95	600	95	2023	Annual Lab report; project progress reports.	

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		2.3.6 Number of public institutions compliant to the Access to Information Act	18	120 institutions (30 per year)	18	2023	MHRC annual progress reports, project progress reports.	development and implementation of the deceased estate management system by MoJ.
		2.3.7 % of citizens who express satisfaction with conduct of elections by MEC	53.9%	65%	53.9%	2021	MHRC annual progress reports, project progress reports.	
		2.3.8 Number of compliant public institutions to gender balance	4	7	4	2023	MoJ and MHRC annual progress reports, Assessment reports.	
		2.3.9. Number of cases of SGBV reported annually	TBD after the study	TBD after the study	TBD	2024	Study will be implemented by gender equality pool fund	
		2.3.10. % of gender-based violence cases (disaggregated by sex) reported to the police annually	TBD after the study	TBD after the study	TBD	2024	Study will be implemented by gender equality pool fund	
		2.3.11. Status of participation of women and other vulnerable groups in decision making positions and structures.	15.6%	40%	15.6%	2023	MoJ and MHRC annual progress reports, Assessment reports	
		2.3.12. Number of Institutions oriented on gender and disability mainstreaming	0	30 Institutions	0	2023	MoJ annual progress reports, works completion reports	
		2.3.13. Number of DGS institutions mainstreaming gender and disability	Baseline TBD by Survey	Target TBD by Survey	Current Status TBD by Survey	2024	MoJ annual progress reports, works completion reports	

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		2.3.14. % of DGS institutions mainstreaming gender and disability	Baseline TBD by Survey	Target TBD by Survey	Current Status TBD by Survey	2024	MoJ annual progress reports, works completion reports	Institutions are committed to gender and disability mainstreaming

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Activity Matrix

Output Ref	Activities	Costs	Assumptions (As detailed above)
1.1	1.1.1. Hold Investigation/grievance redress mechanism/Alternative complaints resolution trainings for staff 1.1.2. Procure ICT equipment to facilitate implementation 1.1.3. Procurement of physical assets to facilitate implementation (motorcycles, furniture and motor vehicle)	150,999.92	
	1.1.4. Development and production of training manuals for induction of Judicial Officers 1.1.5. Train Assistant Registrars, Sheriff Officers and Magistrates 1.1.6. Procurement of vehicle and motorcycles for Judiciary 1.1.7. Procurement of office equipment (computers) and furniture 1.1.8. Procure and install recording systems in High Court Registries	485,000.00	
	1.1.9. Conduct Study visit on community service outside Malawi (RSA or EU countries) 1.1.10. Procurement of ICT equipment (digital packets with GPS software) for communication and monitoring 1.1.11. Procurement of jackets for community service monitoring 1.1.12. Procurement of motorcycles to facilitate community service monitoring 1.1.13. Procurement of operational vehicle for monitoring of community service activities	80,400.00	
	1.1.14. Procuring vehicle and ICT materials for LAB operational support	178,000.00	
	1.1.15. Conduct training workshops for Victim Support Unit (VSU) officers in management and SGBV 1.1.16. Formation of VSU management teams for VSUs rehabilitated under Chilungamo phase I. 1.1.17. Conduct training of MPS Communications team/PROs/Radio Station Professionals on GBV Issues/Cases reporting. 1.1.18 Conduct training of Police Officers in prosecution with focus on SGBV and sexual offences 1.1.19 Conduct training of senior police leadership on gender mainstreaming and GBV aspects. 1.1.20 Procurement of office equipment and furniture for operation, coordination and reporting of VSU services 1.1.21 Procure Motorcycles to facilitate VSU service provision	339,854.00	

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Pool Fund for Gender Equality			
	Pool 1.1.1 Organize workshops and seminars for Implementing partners to improve gender equality and design of affirmative actions for women and vulnerable population.	30,000.00	
1.1. Sub Total - Pool Fund for Gender Equality		30,000.00	
1.2.	1.2.1. Provision of statutes for Magistrates Courts, other relevant court legal literature, and essential guidelines. 1.2.2. Quarterly Court User meetings in all districts in Malawi for joint review, decision making and action planning. 1.2.3. Conduct performance review meetings/workshops with other judicial stakeholders.	85,000.00	
	1.2.4. Train the Programme Coordinators and activity coordinators in Grant Management and Implementation; and Sector-Wide Approach (SWAP) Management 1.2.5. Train DGS Sector M&E focal points. 1.2.6. Review the Sector and the Ministry of Justice M&E Frameworks 1.2.7. Develop DG sector Database. 1.2.8. Support Cabinet and Principal Secretaries Workshops for approval of the policy. 1.2.9. Print and disseminate the DGS Policy and Strategy. 1.2.10. Develop the Ministry's Service charters. 1.2.11. Translate Ministry Charters into Chichewa, Tumbuka and Yao. 1.2.12. Print the Ministry of Justice Strategic Plan and Service Charters 1.2.13. Launch and disseminate the Ministry of Justice Strategic Plan and Service Charters 1.2.14. Conduct Justice and accountability baseline survey upon which to measure progress of interventions 1.2.15 Conduct training for the deceased estates personnel 1.2.16 Procurement of the training equipment for deceased estate management 1.2.17 Conduct sensitisation of traditional authorities on the deceased estates laws and practice 1.2.18 Tracing of Dormant deceased estate beneficiaries 1.2.19 Carrying out investigations across the country on Dormant deceased estate beneficiaries. 1.2.20 Conduct awareness/ sensitizations campaigns on deceased estate management (laws and practices). 1.2.21 Develop and roll out the DEM system to all the district councils. Will involve: 1.2.22 Procurement of necessary equipment to facilitate the DEM system 1.2.23 Digitize hard copies 1.2.24 Train officers to be responsible for operating the system 1.2.25 Link the systems to NRB to have a national deceased record with birth and death registration	345,000.00	

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Pool Fund for Criminal Justice Sector Coordination Committee			
	Pool 1.2.1 Prepare and conduct monthly meetings of the technical working group CJCC	20,000.00	
	Pool 1.2.2 Implement a common work plan to conduct camp court and other common activities	80,000.00	
	Pool 1.2.3 Procurement of laptops for CJCC	8,000.00	
1.2. Sub Total - Pool Fund for Criminal Justice Sector Coordination Commission (CJCC)		108,000.00	
1.3	1.3.1 Conduct Community engagement meetings and awareness on theory of change, citizens perception towards prison settings, discharged prisoners, establishment of non-custodial sentences and parole, 1.3.2 Facilitate regional coordination meetings with justice system stakeholders on community service sentencing 1.3.3 Conduct field monitoring, placement of community service orders and community awareness on court orders 1.3.4 Conduct monitoring and supervision visits to parolees 1.3.5 Provide logistical support for meetings of National Parole Board 1.3.6 Facilitate selection meetings for district parole recommendation teams 1.3.7 Refurbishment of community service offices in various districts 1.3.8 Procurement of institutional assets for community service offices (office furniture and ICT equipment)	147,600.00	
Pool Fund for Criminal Justice Sector Coordination Commission (CJCC)			
	Pool 1.3.1 Identification of prisoners whose files are going to be taken to the camp court	22,000.00	
	Pool 1.3.2 Fill applications for parole or other alternative sentences	20,000.00	
	Pool 1.3.3 Conduct camp Courts with all the stakeholders of Criminal Justice Sector working group.	30,000.00	
1.3 Sub Total - Pool Fund for Criminal Justice Sector Coordination commission (CJCC)		72,000.00	
1.4	1.4.1 Translate International and regional Human Rights Instruments and their COBs into vernacular language for dissemination 1.4.2 Organize capacity building workshops on HRBA for all relevant duty bearers.	240,000.00	

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<p>1.4.3 Conduct On-spot Investigations, Tripartite meetings and complaints follow ups</p> <p>1.4.4 Conduct annual project performance review workshops</p> <p>1.4.5 Conduct Public Inquires and Determination Writing</p> <p>1.4.6 Hold Interface meetings with Ministries/Departments/Agencies (MDAS) on the Ombudsman's determinations, resolutions and functions.</p> <p>1.4.7 Conduct Parliamentary and Ombudsman Determination and resolutions enforcement session</p> <p>1.4.8 Conduct Systemic investigations</p> <p>1.4.9 Conduct Administrative justice, ethics, integrity and maladministration active research</p> <p>1.4.10 Conduct Administrative Justice Survey</p> <p>1.4.11 Train MDAs in internal complaints redress mechanisms, and integrity</p> <p>1.4.12 Conduct litigation of Determinations and Directives review</p> <p>1.4.13 Conduct stakeholder collaboration meetings</p>	342,000.08	
<p>1.4.14 Facilitate prison inspections by Inspectorate of Prisons</p> <p>1.4.15 Provision of medical drugs and clinical equipment in prison clinics</p> <p>1.4.16 Provision of blankets, plates and cups for prisoners</p> <p>1.4.17 Conduct screening and review of prisoner's files and physical body spot checks in all prisons for compliance</p> <p>1.4.18 Undertake prisoners' escorts under homicide trials to various courts in all districts</p> <p>1.4.19 Facilitate joint visits to prisons by members of justice agencies to check for illegal detention and liability</p> <p>1.4.20 Conduct project performance review workshops to identify areas for improvement</p> <p>1.4.21 Developing prison inmates' data management system and procurement of ICT equipment</p>	255,000.00	
<p>1.4.22 Conduct multi-stakeholder consultation workshops to feed into state party reports and Universal Periodic Review 4th Cycle reports</p> <p>1.4.23 Compile Ten state party reports and Universal Periodic Review 4th Cycle reports</p> <p>1.4.24 Conduct stakeholder validation session for UPR and each State Party Report</p> <p>1.4.25 Conduct workshops for dissemination of recommendations by treaty bodies.</p> <p>1.4.26 Visit critical institutions and other stakeholders</p> <p>1.4.27 Orient Ministries, Departments and Agencies on human rights national mechanisms</p> <p>1.4.28 Training of the Legislative counsels</p> <p>1.4.29 Development of the Legislative Drafting software</p> <p>1.4.30 Procurement of 2 motorcycles for legislative Drafting</p> <p>1.4.31 Procurement of ICT equipment</p> <p>1.4.32 Organise stakeholders' workshops on the Attorneys General Memorandum, procedure for obtaining legal advice, procedure for the preparation, publication and passing of proposed legislation and key steps in Civil Litigation commenced by or against the Malawi Government.</p> <p>1.4.33 Printing of the Attorney General's Memorandum documents</p> <p>1.4.34 Publish Law Revision Order 2022 to 2025</p>	152,000.00	

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	1.4.35 Conducting programme bi-annual review meetings 1.4.36 Upgrading the LAB case management system and introducing new features	40,000.00	
	1.4.37 Conduct induction and refresher trainings of PSU officers in investigation techniques of cases of unprofessional/unethical conduct by Police and/or Police officers 1.4.38 Conduct consultation meetings in all MPS regions. 1.4.39 Conduct consolidation and report writing session. 1.4.40 Conduct taskforce meeting to review and validate the report 1.4.41 Provide logistical support to investigators to expedite investigation of cases of unprofessional/unethical conduct by Police and/or Police officers 1.4.42 Conduct project performance review workshops	97,500.00	
Output 2.1:	2.1.1. Rehabilitation of a selected number of Magistrate Courts 2.1.2. Procure furniture for the rehabilitated courts	502,500.00	
	2.1.3. Rehabilitation of Monkey Bay prison 2.1.4. Rehabilitation of a clinic at Kamwanjiwa 2.1.5. Rehabilitation Mikuyu I prison 2.1.6. Rehabilitation of vocational skills workshop at Mzuzu female Prison 2.1.7. Rehabilitation of Kachere female prison 2.1.8. Rehabilitation of Karonga Prison 2.1.9 Rehabilitation of a Halfway house in Central Region 2.1.10. Rehabilitation of Mapanga Prison Staff Training School female hostel	560,000.00	
	2.1.11. Rehabilitation and refurbishment of office rooms to facilitate gender and disability mainstreaming. 2.1.12. Conduct gender and disability mainstreaming audit in the Democratic Governance Sector, among others to determine gender balance compliance by institutions. 2.1.13. Follow up on the implementation of audit recommendations 2.1.14. Develop orientation materials 2.1.15. Conduct orientation workshops on gender and disability mainstreaming 2.1.16. Procurement of vehicles and motorcycle 2.1.17. Procurement of office equipment and furniture	127,000.00	
	2.1.18. Rehabilitate 6 victim support offices 2.1.19. Rehabilitate hostel for female police recruits	576,646.00	

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2.2	2.2.1 Conduct training workshops on human rights litigation for lawyers and paralegals 2.2.2 Conduct investigations and research on systemic human rights 2.2.3 Develop manual for conducting mobile clinics 2.2.4 Procurement of institutional assets (vehicles) to support legal service provision 2.2.5 Procure ICT infrastructure for case management 2.2.6 Install and roll out new electronic complaint handling system	230,000.00	
	2.2.7 Conduct confirmation retreats for Criminal Division 2.2.8 Conduct court circuits for Child Justice Courts 2.2.9 Conduct court circuits for Magistrates Courts 2.2.10 Facilitate Child Case Review Board meetings	152,500.00	
	2.2.11. Conduct training of Discipline enforcement officers in trial management of offences committed by prisoners and Staff in prisons 2.2.12. Organize training of Paralegal officers for deployment in prisons that have no paralegal officers 2.2.13. Support capacity development training workshops for serving service paralegals	13,000.00	
	2.2.14 Screen disciplinary cases in the Civil Service. Will involve the following sub activities: 2.2.15. Orientation workshop for officers on the screening of disciplinary cases 2.2.16. Finalisation and printing of the disciplinary cases handling procedure manual 2.2.17. Data collection on the outstanding disciplinary cases in the Ministries, Departments and Agencies 2.2.18. Carry out screening missions of the disciplinary cases across the country. 2.2.19. Conduct follow up of compliance on recommendation made on screened cases 2.2.20. Develop the Disciplinary handling procedure manual for Civil Service. 2.2.21. Train investigators and prosecutors on handling of cases on violence against women, girls and children and other cases. 2.2.22. Reconcile files of remandees in prisons and police cells in readiness for trials targeting for vulnerable groups 2.2.23. Trace witnesses 2.2.24. Attend court proceedings 2.2.25. Elaboration of the training materials 2.2.26. Print and the Custody Time Limits (CTL) Documents) and applying diversion 2.2.27. Disseminate the CTL Documents 2.2.28. Assess the impact on the usage of CTL 2.2.29. Develop and implement Criminal case management system 2.2.30. Organise consultative and validation workshops 2.2.31. Printing, launch and dissemination of the case management Policy	200,000.00	

Logical framework and Activity Matrix for Direct Grant of the Chilungamo II (Access to Justice) Programme

	2.2.32. Establishing new district LAB offices 2.2.33. Procuring office equipment and furniture for newly opened district offices 2.2.34. Provision of legal advice 2.2.35. Provision of legal representation services (Criminal and Civil) 2.2.36. Provision of alternate dispute resolution services 2.2.37. Conducting case progress monitoring 2.2.38. Training staff employed in the newly opened district offices	538,000.00	
Pool Fund for Common Gender Equality and Affirmative Action			
	Pool 2.2.1 Design and implementation of common activities for gender equality and support for the vulnerable population.	39,000.00	
2.2 Sub Total - Pool Fund for Common Gender Equality and Affirmative Action		39,000.00	
Pool Fund for Awareness Raising			
	Pool 2.2.2 Conduct mobile human rights clinics among the rights holders/complaints handling institutions	40,000.00	
2.2 Sub Total - Pool Fund for Awareness Raising		40,000.00	
2.3	2.3.1 Conduct an engagement workshop with policy holders on the HRBA 2.3.2 Conduct training of Local Councils on mainstreaming of HRBA in service delivery 2.3.3 Advocate for review of laws, Bills, judicial decisions, and policies to adhere to HRBA 2.3.4 Register and investigate cases 2.3.5 Conduct training workshops for district based CSOs on access to information 2.3.6 Monitor institutions on compliance to access to information 2.3.7 Monitor General election and mainstreaming access to information 2.3.8 Conduct budget analysis and expenditure tracking of National Budgets 2.3.9 Conduct human rights research agenda on access to justice 2.3.10 Conduct gender audit to determine gender balance compliance by public institutions 2.3.11 Conduct gender audit to determine gender balance compliance by public institutions	340,000.00	
	2.3.12 Develop and disseminate IEC materials	280,000.00	
	2.3.13 Conduct Mobile Ombudsman Accountability Clinics among local governance structures.		
	2.3.14 Conduct public awareness sessions on Judiciary roles and responsibilities	75,000.00	
	2.3.15 Procurement of teaching and learning materials for prisoners enrolled in primary , secondary and halfway houses programmes	35,000.00	

Logical framework and Activity Matrix for Direct Grant of the Chilungamo II (Access to Justice) Programme

	2.3.16 Conduct capacity building workshops on Human Rights, Rights of suspects, good practices of investigations, prosecution and other pieces of legislation 2.3.17 Develop IEC materials for awareness raising 2.3.18 Conduct stakeholder awareness meetings for disseminating various laws that have direct impact on the citizens 2.3.19 Conduct capacity building workshops for traditional leaders	177,000.00	
	2.3.20 Development of IEC materials 2.3.21 Conduct Public legal aid campaigns in collaboration with musical artists and drama groups 2.3.22 Producing and airing legal aid awareness content- programs and jingles on radio stations	54,000.00	
	2.3.23 Conduct Community awareness on the existence and Functions of the VSU and PSU in 10 Police Formations	47,000.00	

END