



## MALAWI PRISON SERVICES

Outcome	Output	Specific Activity	Indicator	Baseline (1.6.2025)	Annual Target (31.5.2026)	Current Budget (EURO)	Planned Quarter(s)	Means of Verification for the achievement of the target values
Outcome 1. Enhance effectiveness and legal coordination frameworks of the key justice institutions.	1.1 - Improved knowledge, gender-balance skills and capacities of the key justice institutions.  (Knowledge and institutional capacity for Community Services)	Conduct 1 Study visit on community service outside Malawi (within the SADC region or EU )	% of community service staff demonstrate ≥80% proficiency in alternative sentence management by May 2026	Lack of guidelines on community service with regard to revised prison act	70% of community service staff demonstrate ≥80% proficiency alternative sentence management by May 2026	8,400	Q1	Capacity Assessment Report/ Annual Outcome Assessment
		Procurement of 4 digital pacets with GPS softwares for communication and monitoring in 3 pilot community service sites	% of target community service locations covered by GPS-enabled communication for effective operations by May 2026	Non-functional community service	100% of target community service locations covered by GPS-enabled communication for effective operations by May 2026	7,000	Q2	GPS logged field reports, Progress Reports (integrating functionality reporting - reporting on up/downtime, battery/life, system crashes etc)
		Procurement of 20 jackets for community service monitoring	% of community service officers reporting improved visibility during monitoring activities by May 2026	Non-functional community service	75% of community service officers reporting improved visibility during monitoring activities by May 2026	1,000	Q2	Feedback Surveys, Monitoring Reports
		1.3 - Improved capacity of Malawi Prison Services to implement alternative sentences.	% of campaign attendees who can recall atleast 2 messages on non-custodial sentences and parole post-event	Non-custodial sentencing and parole not operationalised	70% of campaign attendees recall ≥2 key messages on non-custodial sentences and parole	20,000	Q3-Q4	post-event surveys, event report, photo/video documentation
			# of people in the 3 pilot districts exposed to messages on non-custodial sentences and parole through community sensitization sessions, media, or IEC materials by April 2026	Non-custodial sentencing and parole not operationalised	33,000 community members exposed to messages on non-custodial sentences and parole			event reports, Awareness Raising Dashboard
	Facilitate 1 regional coordination meetings with justice system stakeholders on community service sentencing		% of resolutions by regional coordination meeting with justice system stakeholders implemented by May 2026	Non-custodial sentencing and parole not operationalised	90% of documented resolutions for alternative sentencing implemented	5,000	Q3-Q4	Minutes of coordination meeting, Review of Action Plans
		Conduct 1 field monitoring visit on placement of community service orders and community awareness on court orders	% of community service orders placed and executed within each quarter	Non-custodial sentencing and parole not operationalised	100% of community service orders placed and executed within each quarter	8,000	Q3-Q4	Community service records, Monitoring reports (Compliance check list), Quarterly review reports
			% of community members recall ≥ 2 messages on community services and court orders by May 2026	Non-custodial sentencing and parole not operationalised	90% of community members recall ≥ 2 messages on community services and court orders by May 2026			Post event surveys
		Conduct 1 monitoring and supervision visits to parolees	% of monitored parolees in full compliance with parole conditions by May 2026	Non-custodial sentencing and parole not operationalised	80% of parolees fully comply with parole conditions by May 2026	10,867	Q4	Parole records, Monitoring reports, Quarterly review reports
		Refurbishment of 3 community service offices in various districts	% of refurbished community service offices fully operational and meeting minimum infrastructure standards by May 2026	Non-custodial sentencing and parole not operationalised	67% of offices meeting minimum infrastructure standards by May 2026	5,000	Q3-Q4	Infrastructure Assessment Reports

Outcome 2: Improve access to justice for all, especially for the population living in the most vulnerable situations and women	2.1 - Improved physical conditions of justice system infrastructure with a gender perspective.	Procurement of institutional assets for 3 community service offices ( office furniture and ICT equipment)		# of Community service cases managed in targeted district each quarter	Non-custodial sentencing and parole not operationalised	625 prisoners on non-custodial sentences			Q3-Q4	Administrative Record
		Provision of medical drugs and clinical equipment in 10 prison clinics		% of community service offices equipped with essential office furniture and ICT tools by May 2026	Community service offices not yet established in pilot districts	100% of offices supported with essential furniture and ICT tools	5,000	10,000	Q2-Q3	Health Services Reports, Monthly Dispensary Record
		Provision of medical drugs and clinical equipment in 10 prison clinics		% of prison clinics reporting uninterrupted availability of essential drugs throughout the year	18% of prison clinics reporting uninterrupted availability of essential drugs throughout the year	25% of prison clinics reporting uninterrupted availability of essential drugs throughout the year				
		Provision of blankets, plates and cups for vulnerable prisoners in 10 (3) prison sites		% of prisons reporting adequate supply of personal items per prisoner by May 2026	TBD -	30% of prisons reporting adequate supply of personal items per prisoner by May 2026	16,875		Q2-Q3	Stock Records, Distribution Logs, Prison Inspection Reports
1.4 - Improved mechanisms and frameworks for enhanced accountability in justice institutions (Improved humane treatment (rights and living conditions) of prisoners)		Undertake 75 prisoners escorts under homicide trials to various courts in all districts		% of production orders for homicide cases executed by May 2026	100% of production orders for homicide cases executed by May 2026	100% of production orders for homicide cases executed by May 2026	12,500		Q1-Q4	Production Orders Processes
				% of homicide trial court appearances attended by prisoners as planned by May 2026	46% (6/13) of homicide trials attended by prisoners in line with court schedules	75% of homicide trials attended by prisoners in line with court schedules				Court attendance registers
		Facilitate 1 joint visits to PRISON by members of justice agencies to check for illegal detention and liability		% of illegal detention cases resolved within 30 days post-screening exercise	Weak Prison Data Management System / Screening Systems	90% of illegal detention cases resolved within 30 days post-screening exercise	9,250		Q3-Q4	Prison Records (Detention) Audit Reports
		Developing prison inmates data management system and procurement of ICT equipment targeting 10 prison sites		% of recommendations of the joint visit implemented by Prison services by May 2026	Use Manual Prison Data Management System	70% of recommendations of the joint visit implemented by May 2026				Minutes of Review Meetings, Review of Action Plans
		Rehabilitation of Karonga Prison		% of inmate records digitized into prison data management system by May 2026		60% of inmates records digitised	13,900		Q2-Q3	Data Entry Reports
		Rehabilitation of Karonga Prison		% of prison facilities meeting minimum living standards for the treatment of offenders by May 2026	TBD	13% of prison facilities meeting minimum living standards for the treatment of offenders by May 2026	95,000		Q1-Q4	Engineers Report
		Rehabilitation of Mapanga Prison Staff Training School female hostel		% of female recruits adequately accommodated ( 1 hostel: 60 female recruits) during initial training by May 2026	15% of female recruits adequately accommodated during initial training by May 2026	32% of female recruits adequately accommodated during initial training by May 2026	89,000		Q1-Q4	Accommodation Roster

	2.3 - Improved legal awareness and education among those living in the most vulnerable situations.	Supply teaching and learning materials for 850 prisoners enrolled in primary, secondary and halfway houses to improve	% of enrolled prisoner learners with consistent access to required learning materials (textbook-student ratio of 1:1) by February 2026	2% of primary school learners and 8% of secondary school learners (TBD)	5% of primary school learners and 12% of secondary school learners	10,000	Q2-Q3	Delivery Records, School Records
						<b>Total</b>	<b>326,791.67</b>	
<b>Partner Institution</b>			Malawi Prison Services					
<b>Name and Signature</b>			C. KANDA 					
<b>Date</b>			9/9/25					
<b>Supervisor</b>			Ministry of Justice					
<b>Name and Signature</b>			A. Mbonombe 					
<b>Date</b>								