

## MALAWI JUDICIARY

Outcome	Output	Specific Activity	Indicator	Baseline (1.6.2025)	Annual Target (31.5.2026)	Current Budget (EURO)	Planned Quarter(s)	Means of Verification for the achievement of the target values
Outcome 1. Enhance effectiveness and legal coordination frameworks of the key justice institutions.	1.1 - Improved knowledge, gender-balance skills and capacities of the key justice institutions.	Train 40 Magistrates on gender-balance and judicial institution service delivery/ Alternative sentencing	% of trained judicial officers who score $\geq 70\%$ on post-training evaluation on gender-balance and judicial institution service delivery requirements by November 2025	TBD - % of targeted judicial officers trained with variability in knowledge of gender balance and judicial institution responsibilities (NB. Change in knowledge not tested)	90% of trained judicial officers score $\geq 70\%$ on post-training evaluation on gender-balance and judicial institution service delivery requirements by November 2025	30,000.00	Q2	pre/post evaluation tests
		Procurement of office equipment (computers) and furniture	# of court registries meeting ICT operational standards for case management by November 2025	Weak institutional capacity for case management	1 court registry meets ICT operational standards for case management by November 2025	13,984.69	Q1-Q2	Asset Register, Delivery notes
		Procure and install recording systems in 4 High Court Registries	% of court sittings within targeted registries have their transcripts produced within 5 days	1 court registry in Lilongwe has audio-visual equipment installed for transcription	$\geq 60\%$ of court sittings within targeted registries have their transcripts produced within 5 days	25,925.90	Q1	Systems Usage Log/ Cause List
Outcome 2. Improve access to justice for all, especially for the population living in the most vulnerable situations and women	2.1 - Improved physical conditions of justice system infrastructure with a gender perspective.	Rehabilitation of 2 Magistrate Courts (Mukula and Willindi)	# of rehabilitated magistrate courts certified as having physical infrastructure supporting gender, disability, and child sensitive judicial services delivery	None of the 4 pre-identified magistrate courts meet requirements for guaranteeing access, privacy and dignity for people with disabilities, women, and children	2 magistrate certified as meeting accessibility, dignity and privacy requirements for people with disabilities, children, women and survivors of gender-based violence	244,311.90	Q1-Q4	Handover certificates, Site Inspection Report
			Average # of cases heard in rehabilitated magistrate courts each quarter (GBV/Child-justice)	TBD	Average # of cases heard in rehabilitated magistrate courts each quarter (GBV/Child-justice)		Q1-Q4	Monthly Case Returns and annual reports
		Procure furniture for the 2 rehabilitated courts	# of rehabilitated Magistrate Courts fully furnished with operational furniture that enables functional court sessions by May 2026	Rehabilitation yet to commence following design and engineering approvals	2 magistrated courts meet court service operational standards by May 2026	17,500.00	Q2	Delivery notes, asset registers

2.2 - Improved capacity to offer legal and paralegal aid and mediation.	Conduct 8 confirmation Retreats for Criminal Division (Attending to meetings and trainings facilitated by PM)	% of magistrate courts criminal case decisions reviewed and certified as meeting statutory sentencing standards by May 2026	TBD - Data collection on the extent of backlog for confirmation cases underway, however, confirmation is now conceived as an inhouse function for judges	67% of magistrate courts criminal case decisions reviewed and certified as meeting statutory sentencing standards by May 2026	10,000.00	Q1-Q4	Case review sheets/ Court registry records
	Conduct 8 court circuits for Child Justice Courts	Clearance rate of backlogged Child justice court cases in areas with Magistrates of lower jurisdiction by May 2026	TBD - 21% of child justice court cases resolved through child justice courts circuits by May 2025	70% of child case resolved through child justice court circuits by May 2026	7,929.31	Q1-Q4	Case trackers, Circuit Session Report
	Conduct 8 court circuits for hard-to-reach and non-functional magistrate courts	Clearance rate of backlogged court cases in areas with Magistrates of lower jurisdiction by May 2026	TBD - 34% of backlogged courts cases in underserved magistrate jurisdictions resolved by May 2025	50% of backlogged courts cases in underserved magistrate jurisdictions resolved by May 2026	10,864.28	Q1-Q4	Case trackers, Circuit Session Report
2.3 - Improved legal awareness and education among those living in the most vulnerable situations.	Conduct 1 public awareness sessions on judiciary roles and responsibilities	% of people recall atleast 3 key messages on judicial roles and citizen access mechanisms	TBD - 0% of participants recall atleast 3 key messages on judicial roles and citizen access mechanisms	50% of people recall atleast 3 key messages on judicial roles and citizen access mechanisms	25,028.95	Q1-Q4	pre/post survey
Total					385,545.03		
Partner Institution		Malawi Judiciary					
Name and Signature		Innocent Mch					
Date		9/9/25					
Supervisor		Ministry of Justice					
Name and Signature		A. Mphahlele					
Date							