		POOL FUND - CI	CRIMINAL IUSTI	IUSTICE COORDINATING	TING COMMITTEE	HH		
Outcome	Output	Specific Activity	Indicator	Baseline (1.6.2025)	Annual Target (31.5.2026)	Current Budget (EURO)	Planned Quarter(s)	Means of Verification for the achievement of the target values
Outcome 1: Enhanced effectiveness and legal	Output 1.1: Improved knowledge, gender-balance skills and capacities of the key	1.2.1 Reorient XXX judicial officers, prosecutors and investigators on statutory time limits (issue 4)	% of trained staff demonstrated 280% proficiency in accurately applying statutory time limits in post-training evalution	Criminal procedure devoid of timelines for judgement, sentence and orders (activity 1.1.1 below)	90% of trained staff demonstrated 280% proficiency in accurately applying statutory time limits in post-training evalution	00.00	Q4	Pre/Post-Training Evaluation, Training Report
coordination frameworks of the key justice	justice institutions		% of criminal case processed with statutary limits in target courts by may 2026		25% of criminal case processed with statutary limits in target courts by may 2026			Case Management System/E-Justice System
institutions		1.2.2 Reorient XXX Court Clerks on remission of files from the lower courts to the HC (issue 12)	% of trained staff demonstrated 280% proficiency in procedures for remission of files by end of training	TBD	90% of trained staff demonstrated 280% proficiency in procedures for remission of files by end of training	2,900.00	Q3	Pre/Post-Training Evaluation, Training Report
			% of case files remitted from lower courts to the High Court within 30 days of judgment/order issuance by May 2026		50% of case files remitted from lower courts to the High Court within 30 days of judgment/order issuance by May 2026			Case Management System/E-Justice System
		1.3.3 Train XXX investigators, prosecutors and judicial officers on immigration and refugee lawss (issue 10)	% of trained staff demonstrated >80% proficiency in accurately applying immigration and refugee laws in post-training evalution	Backloged immigration Cases, Huge cases of illegal detention of immigrants, and issuing illegal deportation orders	90% of trained staff demonstrated 280% proficiency in accurately applying immigration and refugee laws in post-training evalution		Q3	Pre/Post-Training Evaluation, Training Report
			% of immigration and refugee- related trials concluded with 183 days in target courts by May 2026 % of cases of immigrants unlawfully committed to Dzaleka Refugee Camp or prisons by May 2026. % of deportation orders issued by		40% of immigration and refugee-related trials concluded with 183 days in target courts by May 2026 10% reduction in cases of immigrants unlawfully committed to Dzaleka Refugee Camp or prisons reduced by 10% by May 2026.			Case Management System/E-Justice System
			(consultation/ legal review) by Iviay 2026.		2026.			
		1.3.4 Train XXX members of staff across 7 justice sector institutions on corruption (issue 9)	% of trained staff demonstrate 280% proficiency in accurately applying anti-corruption procedures in post-training evalution	Frequent incidences of missing court files, Adhoc hearing scheduling, Illegal detention, and accusation of bribery and demanding for arbitrary fees for filing of degree of the street o	65% of trained staff demonstrate 280% proficiency in accurately applying anti-corruption procedures in post-training evalution		2	Pre/Post-Training Evaluation, Training Report
			% of citizens view justice sector institutions as corrupt by May 2026	40% of citizens perceived judiciary as corrupt, thus fourth below the presidency,	Atleast 25% of citizens view justice sector institutions as corrupt by May 2026			Public Opinion Surveys - Afrobarometer
		1.4.1 Train XXX police, magistrates and prison on restorative justice and peace building (issue 8)	% of trained staff demonstrate 280% proficiency in restorative justice and peace building in post- training evalution	Burdened courts due to low awareness, ineffective and underutilised village mediation and other ADR mechanisms among communities and police	65% of trained staff demonstrate 280% proficiency in accurately applying restorative justice approaches to case handling in post-training evalution		Q3	Pre/Post-Training Evaluation, Training Report
		1.4.2 Train XXX police and communities in outer districts on diversion and mediation (issue 8)	% of trained people demonstrate ≥80% proficiency in applying diversion and mediation approaches in post-training evalution Burdened courts due to low awareness, ineffective and independent courts and awareness and other ADR mechanisms	Burdened courts due to low awareness, ineffective and s underutilised village mediation and other ADR mechanisms	65% of trained people demonstrate ≥80% proficiency in applying diversion and mediation approaches in post-training	4,900.00	0,4	Pre/Post-Training Evaluation, Training Report

	frameworks for enhanced accountability in justice institutions	Output 1.4: Improved mechanisms and												legal and coordination frameworks for key justice institutions
	institutions (issue 2)	1.3.2 Advocate for increased and timely budget allocation for criminal justice		1.3.1 Implement Functional Review for the Functional Review report for Judiciary (issue 5) Judiciary (issue 5) By Judicial Service Commissic August 2025	1.1.5 Develop a package of legal amendments for the institutionalization of amendments on paralegals finalized paralegals (issue 1) Comprehensive package of legal amendments on paralegals finalized and endorsed by MoJ by May 2026	procedure and evidence code to exempt some cases handled by professional magistrate from review by High Court (Issue 1)	1.1.4 Amend section 15 of the Criminal	1.1.3 Amend the law on legal representation to establish standards and accreditation criteria for paralegals (issue 1)	regulation of paralegals and produce an analytical report (issue 1)	framework regarding the status and	1.1.2 Conduct a comprehensive			develop criminal and finacial crimes procedure and evidence codes (issue 12 and 6)
Percentage of criminal justice institution funded according to their cashflow by April, 2026	by May 2026 Percentage of criminal justice institution funded with 85% of their strategic issues request submitted to Treasury by April, 2026.	# of advocacy engagements held with Ministry of Finance/Parliament	Functional Review implemented by November 2025	Functional Review report for Judiciary completed and endorsed by Judicial Service Commission by August 2025 Of Forcemendations from	Comprehensive package of legal amendments on paralegals finalized and endorsed by MoJ by May 2026	submitted to MoJ/Parliament by by February 2026	Draft amendment to section 15	Draft amendment bill establishing standards for paralegals developed and submitted to Parliament by February 2026	2026	validated by stakeholders by May	Assessment report on paralegal	Codes developed and submitted to Ministry of Justice by May 2026	# of draft Procedure and Evidence	and submitted to Parliament by May 2026
	for financial crimes division and jury trial	TBD -Weak synergy in criminal justice financing, low financing		Limited Human Resource Capacity across magistrate and higher courts						1000 E300	Paralegals not formally	procedures and financial crimes devision not developed	Procedure rule on criminal	timelines for judgement, sentence and orders (activity 1.1.1 below)
100% of criminal justice institution funded according to their cashflow by April, 2026	by May 2026 100% of criminal justice institution funded with 85% of their strategic issues request submitted to Treasury by April, 2026.	1 of advocacy engagements held with Ministry of Finance/Parliament	Functional Review implemented by November 2025	1 Functional Review report for Judiciary completed and endorsed by Judicial Service Commission by August 2025	Comprehensive package of legal amendments on paralegals finalized and endorsed by MoJ by May 2026	submitted to MoJ/Parliament by by February 2026	Draft amendment to section 15	Draft amendment bill establishing standards for paralegals developed and submitted to Parliament by February 2026	2026	validated by stakeholders by May	Assessment report on paralegal	procedures and financial crimes Codes developed and submitted to devision not developed Ministry of Justice by May 2026	2 of draft Procedure and Evidence	and submitted to Parliament by May 2026
		600		1,000.00			5,000.00	0			8,000.00			ļ
		Q4		01-02	Q4		0 03	Q			0 Q4			J.
		Annual Budgets Analysis		Human Resource Records	Package developed		Amended law (s)	Amended law (s)			Final Report			

				Output 2.2: Improved capacity to offer legal and paralegal aid and mediation
1.4.3 Deploy trained village mediators across several districts to mediate family, civil, and criminal disputes, promote community cohesion, and facilitate referrals, aiming to improve local justice access and resolve cases (issue 8)	2.1.7 Facilitate referrals for women and child survivors of GBV, sexual abuse, and exploitation in remote communities (issues 3)	2.1.6 Conduct mobile legal clinics at district level in seven districts to provide legal awareness and advice (issues 3)	2.1.2 Train criminal justice stakeholders and community actors across twelve districts through sessions to strengthen diversion, referral, GBV response, and survivor-centered case management (Issues 3) 2.1.3 Conduct multi-disciplinary training sessions for mediators, mediators' teachers, and paralegals to develop mediation skills, GBV prevention, and referral mechanisms, with the goal of increasing case resolution and GBV prevention in communities (issues 3)	z.i.i. Conduct stakeholder mapping and organize introductory meetings in nine districts to identify key actors and referral points per district (issues 3)
# of village mediators deployed across target districts byMay 2026	when the child SGBV with the child SGBV survivors linked to appropriate services within targeted district by May 2026	% of attendees who recall ≥3 key messages on available legal services with their respective districts by December 2025 # of rights holders who accessed legal advice or submitted complaints through mobile legal clinics by December 2025	% of trained staff demonstrated 280% proficiency in diversion, referral, GBV response, and survivor-advovacy, dispute resolution, centered case management in post-scale training evalution % of stakeholders demonstrated 280% proficiency in SGBV prevention and case management in post-training evalution by February 2026 February 2026 Fragmented referrall pathway with limited capacity for advovacy, dispute resolution, sin post-training evalution by Fragmented referrall pathway with limited capacity for management SGBV prevention and case management	coordination platforms established/revamped/Strenthened and meeting regularly in the nine districts by May 2026 % of identified referral points actively linked to justice mechanisms for expedited SGBV casehandling by May 2026
Burdened courts due to low awareness, ineffective and underutilised village mediation and other ADR mechanisms among communities and police	Limited awareness of legal rights and access to legal aid and court services among vunerable groups (women, children and persons with disabilities), and underdevelop SGBV referall networks	TBD - Low awareness among right holders on complaint handling institutions and available channels for submitting complaint within their respective districts	Fragmented referall pathways with limited capacity for advovacy, dispute resolution, SGBV prevention and case management Fragmented referall pathways with limited capacity for advovacy, dispute resolution, SGBV prevention and case management	with limited capacity for advovacy, dispute resolution, SGBV prevention and case management
200 village mediators deployed across target districts by May 2026	40% of female and child SGBV survivors linked to appropriate services within targeted district by May 2026	65% of attendees who recall ≥3 key messages on available legal services with their respective districts by December 2025 XXXX Rightsholders accessed legal advice/submitted complaints through mobile legal clinics by December 2025	60% of trained staff demonstrated ≥80% proficiency in diversion, referral, GBV response, and survivor-centered case management in post-training evalution 60% of stakeholders demonstrated ≥80% proficiency in SGBV prevention and case management in post-training evalution by February 2026	coordination platforms established/revamped/Strenthened and meeting regularly across targeted district by May 2026 70% of identified referral points actively linked to justice mechanisms for expedited SGBV casehandling by May 2026
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Deployment schedule	GBV women suvivors list	Pre/Post-event Evaluation, Activity Report Activity Report	Pre/Post-Training Report Evaluation, Training Report Pre/Post-Training Pre/Post-Training Evaluation, Training Report	report, Minutes

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	54,000.00	Total					
01, 03		65% of attendees who recall ≥3 key messages on corrupt practices and reporting mechanisms byFebruary 2026	Frequent incidences of missing court files, Adhoc hearing scheduling, Illegal detention, and accusation of bribery and demanding for arbitrary fees for filing of documents	% of attendees who recall ≥3 key messages on corrupt practices and reporting mechanisms byFebruary 2026	2.1.9 Conduct public awareness on reporting corruption (issue 9)		
24	0	12,600,000 people exposed to messages on drivers of SGBV and trends in SGBV case management through community sensitization sessions, media, or IEC materials by november 2025	Fragmented referall pathways with limited capacity for advovacy, dispute resolution, SGBV prevention and case management	# of people exposed to messages on drivers of SGBV and trends in SGBV case management through community sensitization sessions, media, or IEC materials by november 2025	2.1.8 Identify and document GBV cases, publishing biannual reports and featuring them in local media to raise awareness, inform policy, and improve justice responses for women and child survivors (issue 3)		
Δ.	4200 Q4	# of people exposed to key lack of awareness on legal 10,000 of people exposed to key 4 rights among vulnerable messages on the rights of marginalized populations in contact with the justice system by May 2026 of pro bono legal aid case with the justice system by May 2026	Lack of awareness on legal rights among vulnerable groups, and weak management of pro bono legal aid case	# or people exposed to key messages on the rights of messages on the rights of marginalized populations in contact groups, and weak mana with the justice system by May 2026 of pro bono legal aid ca	communication materials in English and Chichewa during community awareness sessions across communities, police stations, and schools to reach community members (issue 11)		
N.I.	2100 02	act	Lack of awareness on legal rights among vulnerable groups, and weak management of pro bono legal aid case	≥3 key n contact	2.1.4 Conduct awareness/sensitization campaigns on the rights of marginalized populations in contact with the justice system (issue 11)	Output 2.3: Improved legal awareness and education among those living in the most vulnerable situations	
	Q		Burdened courts due to low awareness, ineffective and underutilised village mediation and other ADR mechanisms among communities and police	% of attendees who recall ≥3 key messages on available dispute handling mechanisms and procedures for submitting complaints by December 2025	1.4.5 Conduct community sensitization % of attendees who recall: meetings and trainings for XXX messages on available disp stakeholders in XXX target districts on ADR handling mechanisms and (issue 8) procedures for submitting complaints by December 2		
0	2100 Q4	60 of trained traditional leaders demonstrated ≥50% proficiency in aon mediation principles, dispute resolution, legal frameworks, and referal pathways forcommunity justice systems in post-training evalution	Burdened courts due to low awareness, ineffective and underutilised village mediation and other ADR mechanisms among communities and police	demonstrated 250% proficiency in aon mediation principles, dispute resolution, legal frameworks, and referal pathways forcommunity justice systems in post-training evalution	several districts through sessions on mediation principles, dispute resolution, and legal frameworks to promote proper referral of disputes to trained mediators and strengthen community justice systems. (Issue 8) demonstrated 250% proficienc demonstrated 250% proficienc and mediation, and mediation principles, disputant frameworks, and mediators referral pathways forcommunity justice systems in post-training evaluation		
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